

PRESCOT TOWN COUNCIL

ANNUAL BUDGET INFORMATION

SUMMARY	2014/15	2015/16	2016/17	2017/18	VARIATION ON PREVIOUS YEAR
	BUDGET	BUDGET	BUDGET	BUDGET	
TOTAL INCOME	264,043	271,013	280,624	282,598	1,974
TOTAL EXPENSES	264,043	271,013	280,624	282,598	1,974
INCOME LESS EXPENDITURE	0 -	0 -	0 -	0 -	0
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TOTAL INCOME	264,043	271,013	280,624	282,598	-1,974
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TOTAL ADMINISTRATION EXPENSES	158,333	168,803	167,284	168,708	1,424
<i>Percent of total:</i>	60%	62%	60%	60%	0%
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TOTAL PUBLIC OPEN SPACE / OUTDOOR PROVISION:	33,200	40,200	49,650	48,650	-1,000
<i>Percent of total:</i>	13%	15%	18%	17%	0%
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TOTAL TOWN HALL EXPENSES	72,510	62,010	63,690	65,240	1,550
<i>Percent of total:</i>	27%	23%	23%	23%	0%